

Beaufort County General Fund Revenues

	Actual FY 2019	Budget FY 2020	Year to Date FY 2020	Requested Budget FY 2021	Administrator's Recommended Budget 2021
<u>Ad Valorem Tax</u>					
Real and Personal Property Current Taxes	\$ 91,318,815	\$ 97,472,000	\$ 97,503,187	\$ 97,472,000	\$ 97,472,000
Real and Personal Property Delinquent Taxes	1,726,448	1,500,000	754,426	1,500,000	1,500,000
Automobile Taxes	6,018,832	6,345,968	4,994,899	3,906,297	6,345,968
Penalties	907,092	900,000	543,653	900,000	900,000
Total Ad Valorem Tax	99,971,187	106,217,968	103,796,165	103,778,297	106,217,968
<u>Licenses and Permits</u>					
Business Licenses	1,720,108	2,300,000	858,483	1,610,000	1,840,000
Building Permits	1,250,162	1,100,000	906,133	770,000	880,000
Cable TV Franchises	457,395	450,000	390,753	450,000	360,000
Marriage Licenses	87,535	90,000	52,990	63,000	72,000
Other Licenses and Permits	125,242	115,200	27,671	107,500	92,160
Total Licenses and Permits	3,640,442	4,055,200	2,236,030	3,000,500	3,244,160
<u>Intergovernmental Revenue</u>					
Local Government Fund (State Aid)	6,245,500	6,746,324	4,931,368	5,734,375	6,746,324
Homestead Exemption	1,924,097	1,937,733	-	1,743,960	1,743,960
Merchants Inventory Tax	186,309	186,308	139,732	186,309	186,309
Manufacturer Tax Exempt Program	29,198	36,000	-	30,000	30,000
Motor Carrier Payments	214,335	200,000	57,327	200,000	200,000
Payments in lieu of taxes	162,935	110,000	107,448	120,000	120,000
Veterans Officer Stipend	5,371	5,370	5,478	5,370	5,370
Voter Registration Stipends	15,810	12,000	5,258	12,000	12,000
State Salary Supplements	7,875	7,875	5,910	7,875	7,875
FEMA/SCEMD Grants (disaster recovery)	7,252,553	-	181,252	-	-
SC Department of Commerce Economic Dev	100,000	-	50,000	-	-
Other Intergovernmental revenue	145,265	8,000	65,035	7,000	7,000
Total Intergovernmental revenue	16,289,248	9,249,610	5,548,808	8,046,889	9,058,838

Beaufort County General Fund Revenues

	Actual FY 2019	Budget FY 2020	Year to Date FY 2020	Requested Budget FY 2021	Administrator's Recommended Budget 2021
<u>Charges for Services</u>					
Register of Deeds fees	4,591,812	4,250,000	4,898,318	3,400,000	3,400,000
Sheriff's Office fees	43,126	50,000	36,989	40,000	40,000
Probate fees	630,113	425,000	524,822	500,000	500,000
Magistrate Civil fees	175,169	200,000	138,519	170,000	170,000
Clerk of Court fees	139,330	135,000	106,189	135,000	135,000
Family Court fees	366,072	350,000	231,561	320,000	320,000
Master in Equity fees	281,272	300,000	198,365	300,000	300,000
Treasurer fees	27,217	20,000	22,678	20,000	20,000
Emergency Medical fees	3,234,028	3,005,000	2,078,637	3,305,000	3,305,000
Design Review fees	80,159	60,000	48,841	48,000	48,000
Parks and Recreation fees	538,155	402,700	370,843	322,160	322,160
Sheriff's Office/Town of Hilton Head Island	3,195,769	3,200,000	2,663,141	-	-
HHI Detention Center Holding Facility fees	38,155	25,000	31,631	30,000	30,000
Credit Card Convenience fees	293,018	155,000	122,016	210,000	210,000
Other Charges for Services	104,587	84,000	66,195	82,000	82,000
Total Charges for Services	13,737,982	12,661,700	11,538,745	8,882,160	8,882,160
<u>Fines and Forfeitures</u>					
General Session Fines	15,968	12,500	7,435	12,500	12,500
Magistrate Fines	663,858	555,000	485,799	567,000	567,000
Library Fines	93,323	75,000	26,965	75,000	75,000
Business License late penalties	76,408	7,000	76,319	50,000	50,000
Other fines and forfeitures	48,440	27,000	43,745	25,000	25,000
Total Fines and Forfeitures	897,997	676,500	640,263	729,500	729,500
Interest Revenue	719,249	442,805	78,137	442,805	442,805

Beaufort County General Fund Revenues

	Actual FY 2019	Budget FY 2020	Year to Date FY 2020	Requested Budget FY 2021	Administrator's Recommended Budget 2021
<u>Miscellaneous Revenue</u>					
Rental revenue	50,364	34,000	19,180	17,000	17,000
Sale of county property	207,893	100,000	111,728	125,000	125,000
Sale of recyclables	111,600	100,000	5,073	-	-
Restitution payments	-	-	-	-	-
Other miscellaneous revenue	30,197	56,165	9,947	38,000	38,000
Total Miscellaneous Revenue	400,054	290,165	145,928	180,000	180,000
<u>Other Financing Sources</u>					
Transfers In:					
From State Accommodations Tax	64,998	68,750	42,542	45,000	45,000
From Local Hospitality Tax	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Total Other Financing Sources	1,564,998	1,568,750	1,542,542	1,545,000	1,545,000
Total General Fund Revenue	\$ 137,221,157	\$ 135,162,698	\$ 125,526,618	\$ 126,605,151	\$ 130,300,431
				(10,169,981.27)	\$ -